

PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

APPLICANT: Barstow Field Office				GEOGRAPHIC AREA: Juniper Flats					
Application Title: BFO Restoration									
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General Funding Category				Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)									
Activities: Restoration of closed routes.									
Staff:									
Supervision, Management, Lead									
200-250 hr @ \$55-\$65				250	hr	65.00	\$ 16,250	\$ 4,063	\$ 12,188
Outdoor Rec. Planner 50-80 hr @ \$35-\$45				80	hr	45.00	\$ 3,600	\$ 900	\$ 2,700
Volunteer Coordinator 400-500 hr @ \$35-\$45				500	hr	45.00	\$ 22,500	\$ 5,625	\$ 16,875
Operations Chief, (lead, supervisor, manager)									
200-250 hr @ \$40-\$48				250	hr	48.00	\$ 12,000	\$ 3,000	\$ 9,000
Equip Operator, maint worker, engineering tech									
400-480 hr @ \$30-\$40				480	hr	40.00	\$ 19,200	\$ 4,800	\$ 14,400
Res. Spec. (eg Archeologist, biologists, realty, etc.)									
1500-2000 hr @ \$35-\$60				2,000	hr	56.00	\$ 112,000	\$ 28,000	\$ 84,000
Bio Tech 500-750 hr @ \$24-\$30				750	hr	30.00	\$ 22,500	\$ 5,625	\$ 16,875
GIS Specialist 30-40 hr @ \$45-\$50				40	hr	50.00	\$ 2,000	\$ 500	\$ 1,500
Park Ranger 500-750 hr @ \$23-36				750	hr	36.00	\$ 27,000	\$ 6,750	\$ 20,250
Total							\$237,050	\$59,263	\$177,788
Contracts:									
Contracted crews (Volunteers, CCC, SCA etc.)				1	ea	\$150,000	\$ 150,000		\$ 150,000
Total							\$150,000		\$150,000
Materials/Supplies:									
Sign Post w/Stickers 1500-2000 @ \$25-\$29				2000	ea	\$29	\$58,000		\$ 58,000
Regulatory Signs 1-50 @ \$10-\$100				200	ea	\$50	\$10,000		\$ 10,000
Uniforms (BLM and Volunteer)				4	ea	\$250	\$1,000		\$ 1,000
Supplies for volunteers (clothing, training, equip.)				32	ea	\$250	\$8,000		\$ 8,000
Total							\$77,000		\$77,000
Vehicle Maintenance/FOR:									
Vehicles (use, repair, mainteance)							\$12,792		\$ 12,792
Heavy Equip. (use, repair, mainteance)							\$13,020		\$ 13,020
ATV Fuel							\$80		\$ 80
Total							\$25,892		\$25,892
(DO NOT ROUND) Form Total							\$489,942	\$59,263	\$430,680
Funding Categories				** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					
C = Conservation									
E = Enforcement									
R = Restoration									

N = (Non-CESA)

*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)

Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested.

If administrative costs are requested, please identify them on the Application Summary Sheet.